



Executive Forward Plan - 1 April 2025 to 31 May 2026

FOR THE PERIOD 1 APRIL 2025 TO 31 MAY 2026

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
The Mayor							
I022587 All Wards	Out of Hours Registrars Offer To update on a minor change to the policy	Executive Member - The Mayor 5 May 2025	Delivering Best Value	KEY	Public		1) The Mayor <i>Ann-Marie Wilson</i> <i>annmarie_wilson@middlesbrough.gov.uk</i>
I022674	Impact Assessment Policy The purpose is to conduct an interim review to propose inclusion of an additional grouping to enable the authority to assess the impact of its	Executive Member - The Mayor 5 May 2025	A Healthy Place to Live		Public		1) The Mayor <i>Ann-Marie Johnstone</i> <i>Ann-Marie_Johnstone@middlesbrough.gov.uk</i>

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	decision making on poverty.						
I022424 All Wards	<p>Neighbourhoods Model</p> <p>The Neighbourhood Working report will explore the objectives of the programme and the way in which it will achieve outcomes in accordance with the Council's strategic objectives.</p> <p>The report will set out how working with partners over four neighbourhood areas will enable the Council to improve the lives of residents and reduce medium term demand for services as well as addressing longer term entrenched issues within communities.</p>	Executive 30 Apr 2025	Safe and Resilient Communities	KEY	Public		1) The Mayor <i>Geoff Field</i> <i>geoff_field@middlesbrough.gov.uk</i>

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	The report will seek Executive approval for both the further development of the Neighbourhood approach and the required resource allocation required to achieve this.						
1022586	First Annual Review of the Social Value Charter To provide an update to Executive on the first year of implementation of the charter	Executive 30 Apr 2025	A Healthy Place to Live		Public		1) The Mayor <i>Ann-Marie Johnstone</i> <i>Ann-Marie_Johnstone@middlesbrough.gov.uk</i>
1022913 All Wards	Resetting the Council's approach to Transformation and Delivery of the Council Plan To set out plans to reset the Council's approach to transformation to ensure an improved focus on delivery of the Council Plan ambitions, with appropriate resourcing to	Executive 30 Apr 2025	A Healthy Place to Live	KEY	Public		1) The Mayor <i>Erik Scollay, Director of Adult Social Care</i> <i>erik_scollay@middlesbrough.gov.uk</i>

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	ensure successful delivery of transformation activity.						
Deputy Mayor and Executive Member - Education and Culture							
Executive Member - Adult Social Care and Public Health							
I021995 All Wards	Director of Public Health Annual Report Directors of Public Health have a statutory requirement to write an annual independent report on the health of their population. The report is to raise awareness and understanding of local health issues, highlight areas of specific concern, and make recommendations for change	Executive 30 Apr 2025			Public		3) Executive Member for Adult Social Care and Public Health <i>Mark Adams, Director of Public Health - South Tees</i> <i>mark_adams@middlesbrough.gov.uk</i>
I022879 All Wards	Thrive at Five That Executive approves the	Executive 30 Apr 2025	A Successful and Ambitious Town	KEY	Public		4) Executive Member for Children's Services

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	investment into the partnership model with Thrive at Five.						<i>Mark Adams, Director of Public Health - South Tees mark_adams@middlesbrough.gov.uk, Joe Tynan joe_tynan@middlesbrough.gov.uk</i>
1022435 All Wards	Homelessness Reduction and Rough Sleeper Prevention Strategy 2024 – 2029 To inform Executive of the updates to previous strategy	Executive 2 Jun 2025	A Healthy Place to Live	KEY	Public		3) Executive Member for Adult Social Care and Public Health <i>Rachel Jenkins rachel_jenkins@middlesbrough.gov.uk</i>
Executive Member - Children's Services							
1022396 All Wards	Residential and Supported Accommodation for Children in Our Care and Care Leavers Update To update Executive on the residential and supported accommodation for children in our care and care leavers	Executive 30 Apr 2025	A Healthy Place to Live	KEY	Public		4) Executive Member for Children's Services <i>Joe Tynan joe_tynan@middlesbrough.gov.uk</i>

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I022397 All Wards	Internal Residential Future Delivery Model To update Executive on the internal residential future delivery model	Executive 2 Jun 2025	A Healthy Place to Live	KEY	Public		4) Executive Member for Children's Services <i>Joe Tynan</i> <i>joe_tynan@middlesbrough.gov.uk</i>
I022398 All Wards	EXEMPT: Hollylodge Future Delivery Model To update Executive on Hollylodge future delivery model	Executive 2 Jun 2025	A Healthy Place to Live	KEY	Fully exempt		4) Executive Member for Children's Services <i>Joe Tynan</i> <i>joe_tynan@middlesbrough.gov.uk</i>
Executive Member - Development							
I022484 Newport	The Disposal of Land and Assets at Gresham to Middlesbrough Development Corporation To consider the transfer of land and assets owned by the Council at Gresham over to the Middlesbrough Development Corporation to	Executive Sub-Committee for Property 2 Apr 2025	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director of Regeneration</i> <i>Richard_Horniman@middlesbrough.gov.uk</i>

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	facilitate a significant mixed use scheme						
Executive Member for Environment and Sustainability							
I022795 All Wards	Scrutiny Review - Waste Management To inform members of the review undertaken by the Environment Scrutiny Panel into Waste Management and set out the services proposed actions to address the recommendations from the report. Executive to approve these actions is requested	Executive 30 Apr 2025	A Successful and Ambitious Town		Public		6) Executive Member for Environment and Sustainability <i>Marion Walker, Head of Stronger Communities</i> <i>marion_walker@middlesbrough.gov.uk</i>
I022892 Berwick Hills and Pallister; Brambles and Thorntonre; Longlan	Longlands Road sustainable transport improvements Proposals to improve sustainable transport opportunities along the Longlands Road	Executive 30 Apr 2025	A Healthy Place to Live	KEY	Public		6) Executive Member for Environment and Sustainability <i>Chris Orr</i> <i>Chris_Orr@middlesbrough.gov.uk</i>

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ds and Beechwood; North Ormesby	corridor. The proposals cover a major transport corridor, covering several wards, at a significant cost						
I022891 Central; Newport	Newport Road Corridor sustainable transport improvements Proposals to improve sustainable transport opportunities along the Newport Road corridor. The proposals cover a major transport corridor, covering several wards, at a significant cost.	Executive 30 Apr 2025	A Healthy Place to Live	KEY	Public		6) Executive Member for Environment and Sustainability <i>Chris Orr</i> <i>Chris_Orr@middlesbrough.gov.uk</i>
Executive Member - Finance							
I022317 All Wards	Interim Funding Arrangement Policy To agree the formal charging arrangements for residents requiring care but not able to enter into a deferred	Executive 30 Apr 2025	Delivering Best Value		Public		Councillor Nicky Walker, Executive Member for Finance <i>Martin barker</i> <i>martin_barker@middlesbrough.gov.uk</i>

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	payment arrangement						
1022741 All Wards	Middlesbrough Priorities Fund This report provides Executive with details of the governance arrangements for the use of the £4.367m Middlesbrough Priorities Fund. The report sets out how the Council proposes to allocate the Middlesbrough Priorities Fund, and also sets out in Appendix 1 the initial list of initiatives proposed by the Mayor, and the process for identification and approval of future initiatives.	Executive 30 Apr 2025	Delivering Best Value	KEY	Public		7) Executive Member for Finance <i>Andrew Humble</i> <i>andrew_humble@middlesbrough.gov.uk</i>
Executive Member - Neighbourhoods							